

**BILL #** HB 2448

**SPONSOR:** Weiers

**PREPARED BY:** Eric Billings

**TITLE:** national guard; morale, welfare fund

**STATUS:** As Introduced

## FISCAL ANALYSIS

### Description

The bill would allow the costs of the administration of the Morale, Welfare, and Recreational Fund to be shifted to other fund sources. Currently, statute requires that administrative personnel be “employees of the fund”.

### Estimated Impact

The bill would have no General Fund impact. The Department of Emergency and Military Affairs (DEMA) reports that it would shift some of the administrative costs from the Morale, Welfare, and Recreational Fund to Federal Funds.

### Analysis

DEMA anticipates personnel expenditures of \$64,900 for 1 employee in FY 2010. They intend to enter into a cooperative agreement with the federal government in which the costs of this employee would be split between Federal Funds and the Morale, Welfare, and Recreational Fund. This would help to offset diminishing revenues to the Morale, Welfare, and Recreational Fund and allow the program to continue.

The Morale, Welfare, and Recreational Fund receives revenues from national guard member special license plates, proceeds from surplus military property, and metal recycling. The monies are used to support welfare, morale, and recreational activities for guardsmen and other non-state employee support personnel.

### Local Government Impact

None

2/19/09